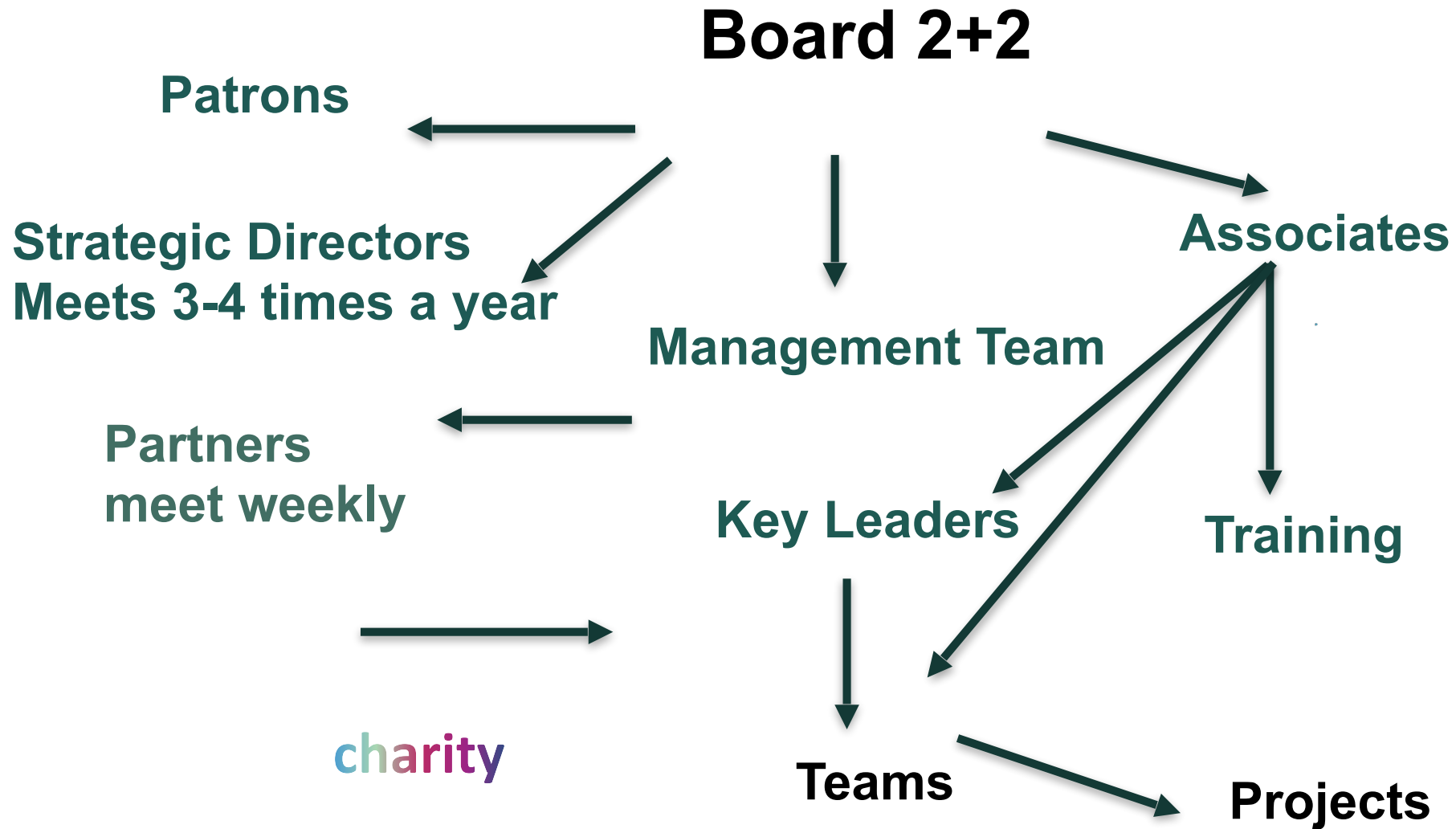


PHAST Chief Executive Report

March 2023

Structure of PHAST



Project progress 2023

- **PHAST Projects**
 - 20 projects currently
 - Completed 2 and finalising 4 more.
 - 2 proposals being developed.
 - 2 awaiting final decision
- **PHAST/Cymru partnership**
 - Good working relationship established and senior PHAST consultants working on projects together.
- **PHAST/Hitch partnership**
 - Good working relationship established with regular meetings every Tuesday to go through projects.
 - All working on a bid on developing a HNA in prisons.
- **PHAST/Health Economics partnership**
 - Good working relationship established with meetings planned to strengthen relationship.
 - All working on a bid on developing a HNA in prisons.



Project progress 2023

- **Increase revenue 2021-22**
- Full year Sales 2021-22 at £331k have increased from £110in 2020-21 .
- This is primarily due to increased demand from Local Authorities and successful partnerships.
- Our work is mainly project-based with a some training that is expanding

- **PHAST Business Plan 2022-24**
- Increase number of projects for £750 turnover by April 2024
- Expand training
- Recruit more paid support to management team
- Recruit more associates
- Increase charitable contributions.

- **Update documents**
- New Website and branding
- Update template proposals such as; needs assessment, evaluation etc
- Update policies and generic information on PHAST website
- Examples of past successful proposals, testimonials



Other areas

- **Health Knowledge**
- Transferred to Faculty of Public Health 1st July 2022

- **Training with several ph training schemes renewed**
- A number of Public Health training schemes have renewed the contract with us and the new scheme has just requested a quote
- Training needs assessments across GLA Health in all policies

- **Charity work**
- **Malawi**
 - Secondary School in Malawi opened January 2022.
 - Aim for new school block and more accommodation by Sept. 2023
 - Full capacity for 200 students with classrooms, dormitory, science block, permaculture garden, toilets etc. 2024-25.
- **Sri Lanka**
 - Partnership with Tea Leaf Trust in Sri Lanka to raise funds for an educational centre development in the tea growing areas.
 - Developing educational modules with PHAST associates help

- ***Please contact me for more information or if you would like to help***



Taking action to improve population health and increase equality

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PHAST 

Healthier outcomes for everybody